Dewsbury Town Board – Status Report Better Spaces (Public Realm) Town Hall Env's 3rd October 2024 – Andy Raleigh

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Project Manager Project Name Funding/ Forecast/Gap	RAG Status Exec Summary for Project Progress Commencing with RAG Rationale and Route to Green	High Level Progress in Period	Stage	Upcoming Key Milestones		Hot Topics/ Emerging Risks/	Key Milestone Tracker 3 rd October 2024		
			A) Planned Sign Offs	. Name	Planned Date	Opportunities	Please note that this Milestone Template may contain instances		
			B) Planned Engagements				that are not applicable to your scheme in which case please leave the date column blank		
Better Spaces (Public Realm) Town Hall Env's		Phase 1 works continues. Wall removed from rear of Town Hall. Footways and Parking	Stage: RIBA Equivalent Stage 3	Completed detailed Design	Sep 24		Key Milestone	Previous Forecast Date	Current Forecast Date
	DLO undertaking Phase 1 work commenced in August 2024. Phase 1 Works — Town Hall Way - ongoing to Dec 24 Phase 2 Works — Town Hall Apron - Oct 24 to Feb 25 Phase 3 Works — Long Causeway and Memorial Gardens - Feb -25 to May 25. Finish date has slipped due to a late start by DLO and phasing of works for Remembrance parade.	bay excavation underway. 2. Complete TRO public					Next Cabinet Report	Date	Date
		consultation.		Phase 1 Complete (Town Hall Way)	Dec 24		Next Cabillet Report	May	TBC
Andy Raleigh			A) Planned Sign Off's:				Invitation to Tender (MDT)	2024	150
				Estimated Phase 2 Start	Oct 25		Contract Award		
Funding Town Fund TBC KC Match TBC Total: £6.8m Forecast: £4.3m Gap: £0m Includes past expenditure.							Planning Application Submitted	N/A	N/A
							Planning Determination	N/A	N/A
							Next Consultation Start Date		
				Phase 3 Start (Long Causeway and Memorial Gardens)	Feb 25		Consultation Finish		
							Estimated Start	Jul-24	Aug-24
							Estimated Finish	Mar-25	May-25
			B) Planned Engagements: TRO Public Consultation – Published Aug-24	Phase 3 Completed	May 25		Project Closure	TBC	
							Stats Diversion Date		
							Other Dates: Please use the rows below to add High Level Key Milestones that need to be added, also please insert more rows if required. As a general rule Less is More.		
							Add as Required		
							Add as Required		
							Add as Required		

Total Project Forecast

Funding Gap Value

Supporting Narrative

Falue